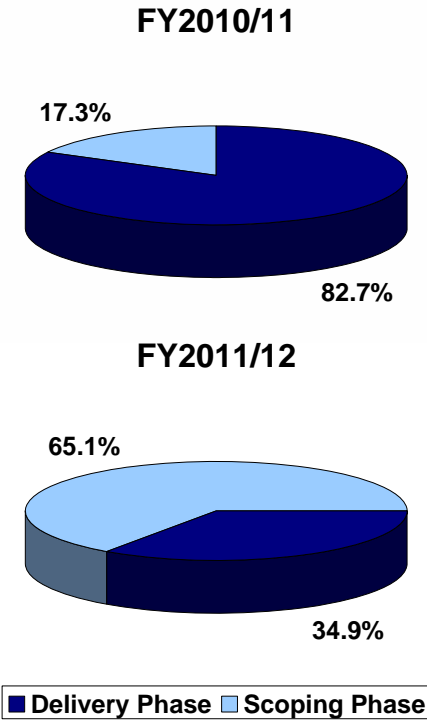
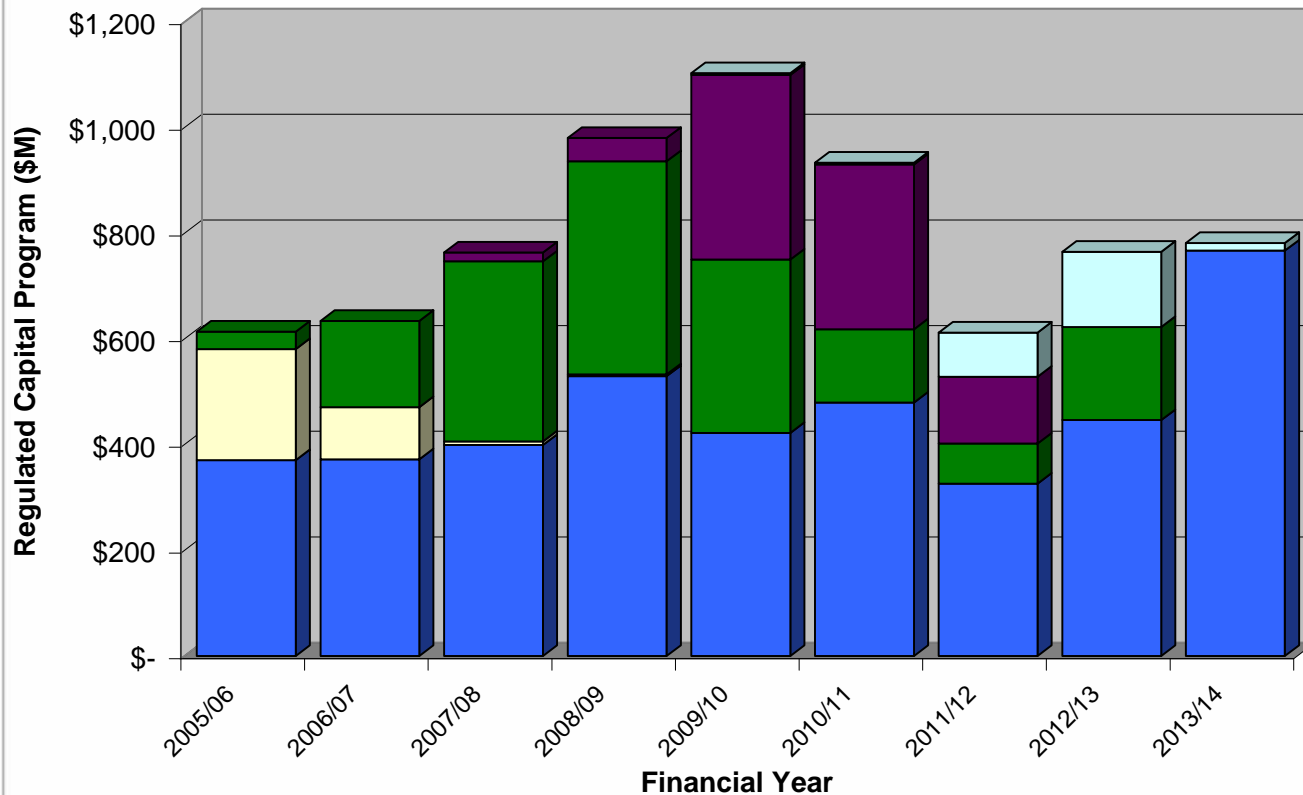


State Asset Investment Program 2010-2014



Paul Ferguson
Water Corporation
Asset Investment Program
2010-2014

Capital Program



Projects in the Pipeline

Project	Est Total Cost (\$M)	Principle Delivery Method	Tender to Market
Mundaring Weir Outlet Works Upgrade	\$ 29.1	Construct Only	Q4 2010
Bridgetown: Millstream Dam Raising	\$ 24.3	Construct Only	Q1 2011



Projects in the Pipeline

Project Title	Est Total Cost (\$M)	Principle Delivery Method	Tender to Market
Margaret River: Yarragadee Source	\$ 28.7	Construct Only	Q3 2011
Margaret River: Water Treatment Plant	\$ 38.1	Construct Only	H1 2012



Projects in the Pipeline

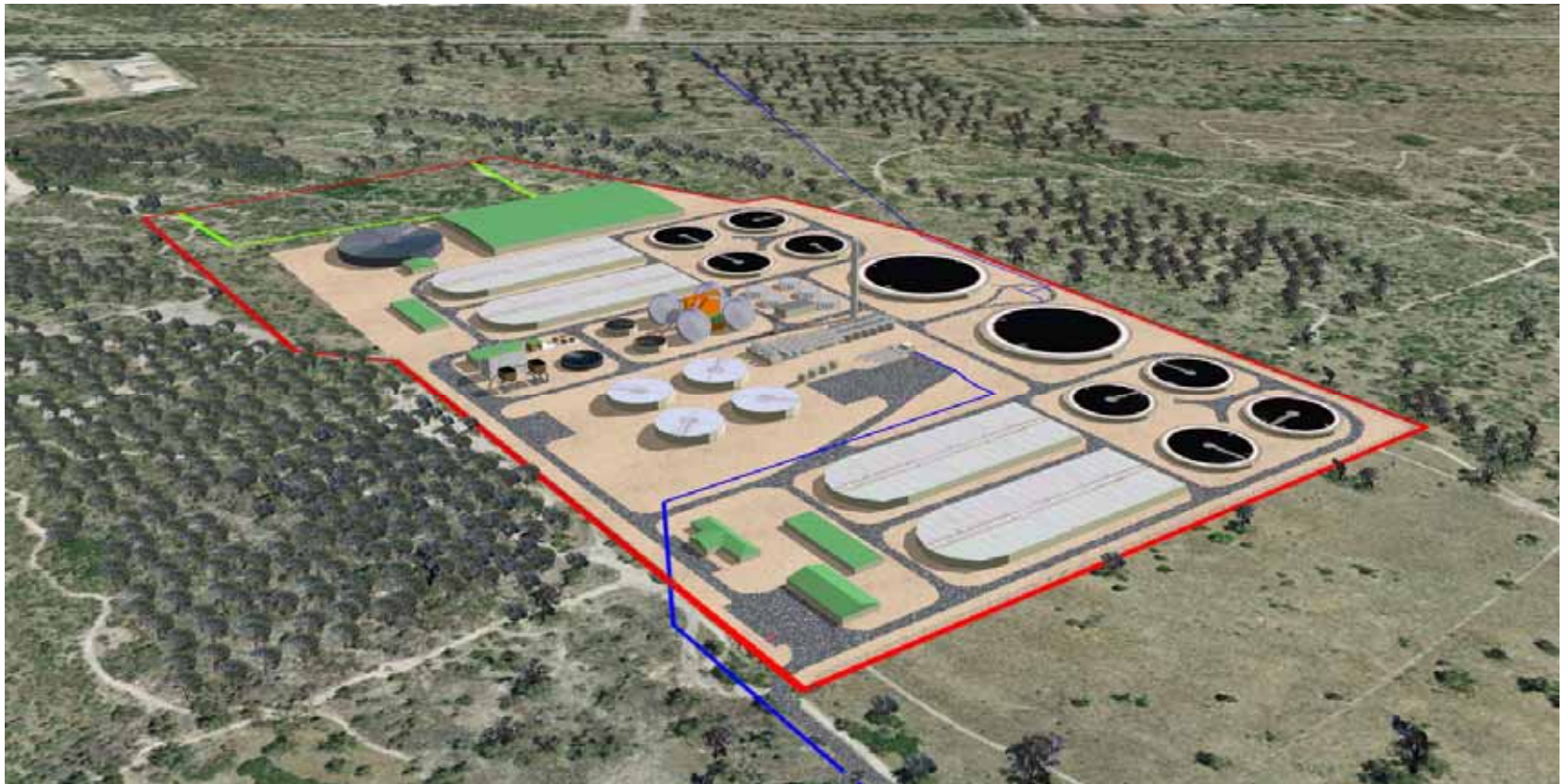
Project Title	Est Total Cost (\$M)	Principle Delivery Method	Tender to Market
Beenyup WWTP Energy Recovery	\$ 21.9	Construct Only	H1 2012
Subiaco WWTP: Upgrade to 67 ML/d	\$ 28.0	Alliance	H2 2012
Beenyup WWTP Major Aeration Upgrade	\$ 23.0	Design & Construct	2014
Woodman Pt WWTP Upgrade to 150ML/d	\$ 57.3	TBC	2014

Woodman Point Wastewater Treatment Plant



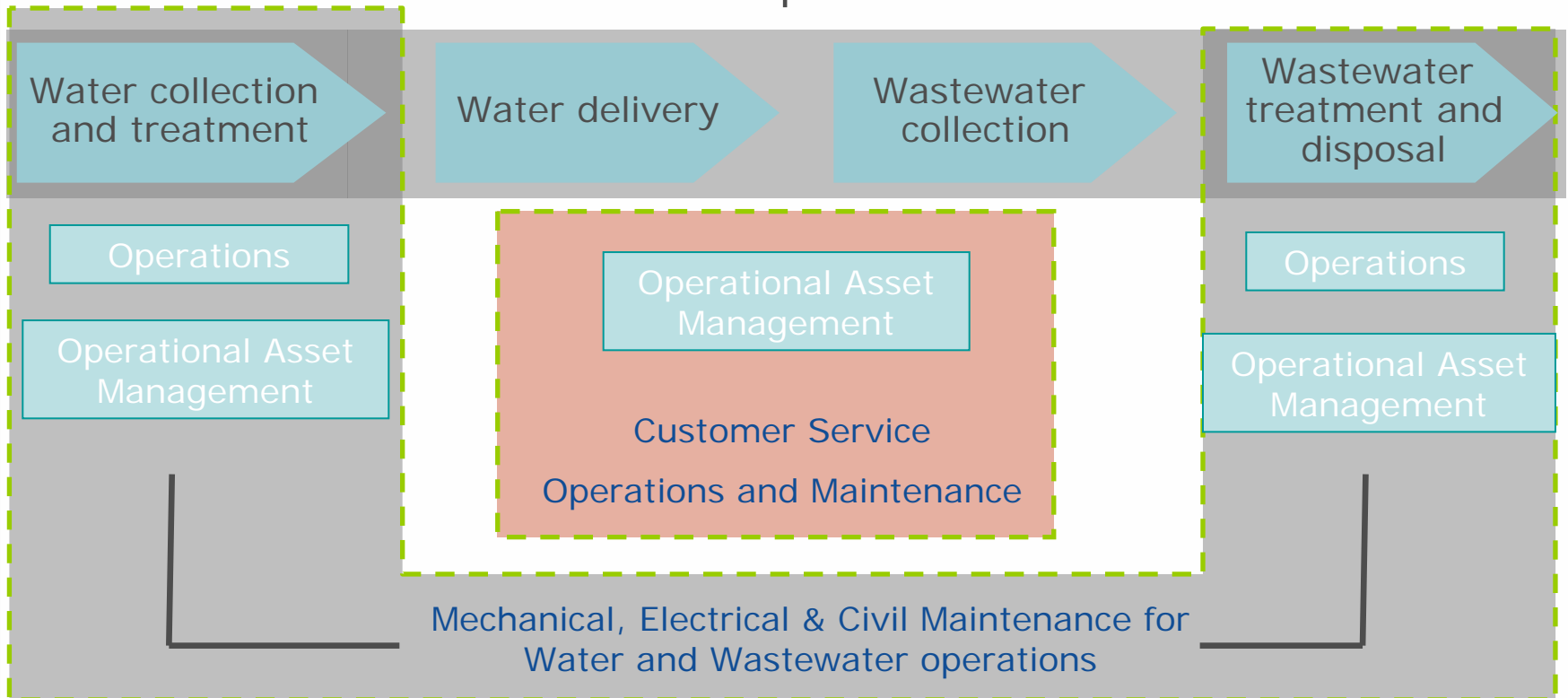
Procurement Pipeline

Project Title	Est Total Cost (\$M)	Principle Delivery Method	Tender to Market
East Rockingham WWTP 40 ML/d	\$ 239.5	Public Private Partnership	2014



Integrated Alliances Project Proposed New Structure

Perth Metropolitan Area



Alliance

Alliance



Conclusion

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Questions?

